

# FINANCIAL HIGHLIGHTS

## Fourth Quarter Ended March 30, 2025



*Product Sales*

**\$24.0M**

5.2% *Prior Year Variance*



**387K**

*Transactions*

**\$58.11**

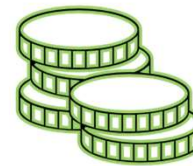
*Average Ticket Size*



*Gross Profit*

**\$11.2M**

(0.3%) *Prior Year Variance*



*Net Income*

**\$4.7M**

(4.5%) *Prior Year Variance*

*Gross profit does not account for expenses beyond the cost of goods sold; while net income accounts for all expenses incurred, such as salaries, depreciation, and rent.*

# SALES BY PRODUCT

## Fourth Quarter Ended March 30, 2025

