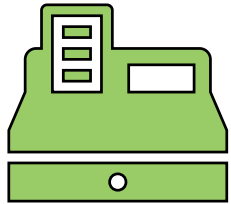


# FINANCIAL HIGHLIGHTS

## First Quarter Ended June 29, 2025



*Product Sales*

**\$25.9M**

**5.0%** *Prior Year Variance*



**411K**

*Transactions*

**\$58.77**

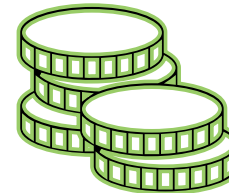
*Average Ticket Size*



*Gross Profit*

**\$12.5M**

**4.2%** *Prior Year Variance*



*Net Income*

**\$5.7M**

**(2.9%)** *Prior Year Variance*

*Gross profit does not account for expenses beyond the cost of goods sold; while net income accounts for all expenses incurred, such as salaries, depreciation, and rent.*

# SALES BY PRODUCT

## First Quarter Ended June 29, 2025

