# FINANCIAL HIGHLIGHTS

## Second Quarter Ended September 28, 2025

*Product Sales*

**$26.8M**

(0.4%) *Prior Year Variance*

**435K**

*Transactions*

**$57.06**

*Average Ticket Size*

*Gross Profit*

**$12.6M**

(0.6%) *Prior Year Variance*

*Net Income*

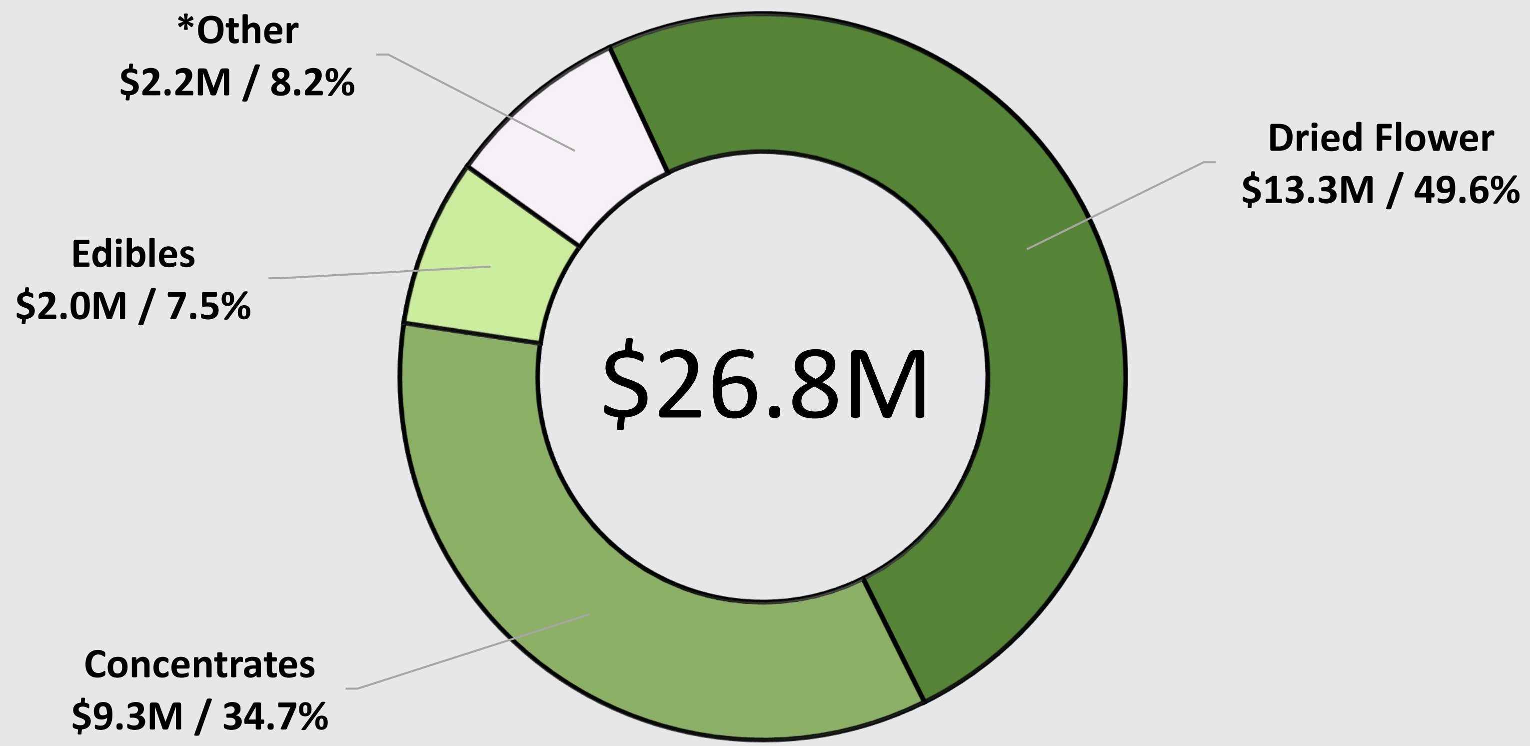
**$5.7M**

(16.3%) *Prior Year Variance*

*Gross profit does not account for expenses beyond the cost of goods sold; while net income accounts for all expenses incurred, such as salaries, depreciation, and rent.*

# SALES BY PRODUCT

## Second Quarter Ended September 28, 2025




***Other:** *Accessories; Clones; Extracts; Infused Beverages; Seeds; Topicals*