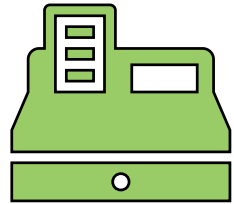


FINANCIAL HIGHLIGHTS

Second Quarter Ended October 1, 2023



Product Sales

\$25.3M

16.7% *Prior Year Variance*

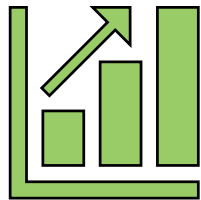


418.2K

Transactions

\$60.46

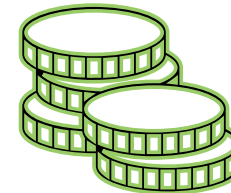
Average Ticket Size



Gross Profit

\$12.6M

20.3% *Prior Year Variance*



Net Income

\$6.7M

37.7% *Prior Year Variance*

Gross profit does not account for expenses beyond the cost of goods sold; while net income accounts for all expenses incurred, such as salaries, depreciation, and rent.

SALES BY PRODUCT

Second Quarter Ended October 1, 2023

