FINANCIAL HIGHLIGHTS
First Quarter Ended June 28, 2026

Product Sales

$25.4M

(2.0%) *Prior Year Variance*

433K

Transactions

$53.67

Average Ticket Size

Gross Profit

$12.0M

(3.9%) *Prior Year Variance*

Net Income

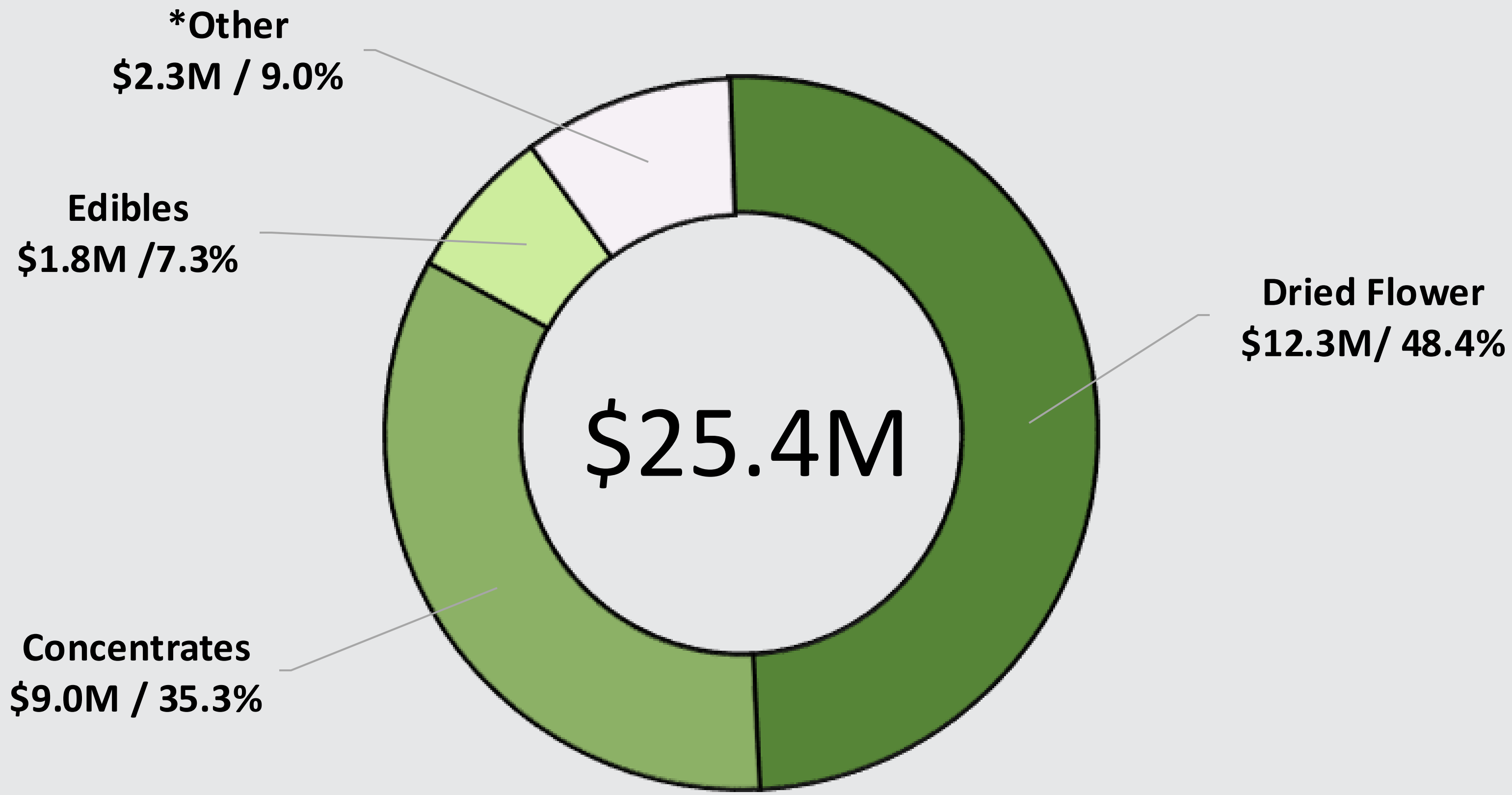
$4.6M

(20.4%) *Prior Year Variance*

Gross profit does not account for expenses beyond the cost of goods sold; while net income accounts for all expenses incurred, such as salaries, depreciation, and rent.

SALES BY PRODUCT

First Quarter Ended June 28, 2026



***Other:** *Accessories; Clones; Extracts; Infused Beverages; Seeds; Topicals*